

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S180137) PRF-Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	41,725,936	41,725,936
0001	Move position from Highway to Operations for Commission Secretary.	Appropriation	0	47,624
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 41,052,430	\$ 41,725,936	\$ 41,773,560
Salary Adjustment		673,506	0	0
Total Appropriations		<u>\$ 41,725,936</u>	<u>\$ 41,725,936</u>	<u>\$ 41,773,560</u>